

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Aurora

State: CO

PJ's Total HOME Allocation Received: \$15,247,081

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	11		
Program Progress:							
% of Funds Committed	93.80 %	94.91 %	9	92.82 %	57	55	
% of Funds Disbursed	81.74 %	86.65 %	10	82.38 %	32	36	
Leveraging Ratio for Rental Activities	0	8.14	11	4.55	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	33.01 %	91.25 %	11	80.69 %	5	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	36.02 %	73.71 %	11	67.01 %	7	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	80.33 %	1	79.23 %	100	100	
% of 0-30% AMI Renters to All Renters***	33.33 %	45.85 %	9	44.47 %	32	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.13 %	1	93.93 %	100	100	
Overall Ranking:				In State:	11 / 11	Nationally:	6 8
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,766	\$16,840		\$24,984	3 Units	0.10 %	
Homebuyer Unit	\$2,880	\$6,963		\$14,192	1,710 Units	70.70 %	
Homeowner-Rehab Unit	\$24,549	\$19,190		\$20,036	419 Units	17.30 %	
TBRA Unit	\$1,301	\$2,612		\$3,164	285 Units	11.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aurora CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$35,766	\$34,244	\$24,694
State:*	\$77,830	\$83,546	\$19,844
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	41.6	56.6	37.2
Black/African American:	100.0	33.6	29.1	48.1
Asian:	0.0	0.4	0.7	0.4
American Indian/Alaska Native:	0.0	0.5	1.2	0.4
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.2	0.4
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.7
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.4
Other Multi Racial:	0.0	0.5	0.0	0.4
Asian/Pacific Islander:	0.0	1.5	0.2	0.0

ETHNICITY:

Hispanic	0.0	20.9	11.9	12.3
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HOUSEHOLD SIZE:

1 Person:	0.0	35.4	29.6	3.9
2 Persons:	66.7	20.8	29.1	26.0
3 Persons:	0.0	19.3	19.6	25.3
4 Persons:	0.0	13.3	10.3	23.2
5 Persons:	33.3	8.1	6.9	14.0
6 Persons:	0.0	2.3	2.4	6.3
7 Persons:	0.0	0.5	1.7	0.7
8 or more Persons:	0.0	0.4	0.5	0.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	35.9	21.2	6.0
Elderly:	0.0	0.7	22.2	0.7
Related/Single Parent:	66.7	28.6	32.0	58.6
Related/Two Parent:	33.3	33.2	22.2	33.0
Other:	0.0	1.6	2.4	1.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aurora State: CO Group Rank: 6
 (Percentile)
 State Rank: 11 / 11 PJs Overall Rank: 8
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	33.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	36.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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